



Douglas Public Schools

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School Committee Agenda Item Summary

Date: September 6, 2022

Prepared By: Cortney Keegan, Business & Operations Manager *ck.*

Reviewed By: Paul Vieira, Superintendent *[Signature]*

Subject: FY 2023 DHS & DMS Athletic Fees

Background

The following is the history of athletic fees

High School:

FY 2016	\$300 per sport / no caps
FY 2017	\$300 per sport / no caps
FY 2018	\$225 per sport / no caps
FY 2019	\$200 per sport / no caps
FY 2020	\$200 per sport / Instituted the Fee Schedule Inclusive of Individual and Family Caps
FY 2021	\$200 per sport / Fee Schedule Inclusive of Individual and Family Caps
FY 2022	\$180 per sport / Fee Schedule Inclusive of Individual and Family Caps

Middle School:

FY 2018 – FY 2021	\$175 per student/per sport/ no caps
FY 2022	\$160 per student/per sport/no caps

Discussion/Analysis

Costs have increased dramatically for supplies due to labor shortages, fuel prices, labor costs, etc. Coaches fees have increased, busing has increased. Therefore, to sustain and maintain our athletic programs for our students, we do not recommend any further decreases to our athletic fees. Rather than proposing an increase, we recommend keeping the current fees and fee structures in place for the FY 2023 fiscal year (2022 – 2023 school year). We will review the financial situation for the FY 2024 budget to see if an increase in fees is warranted at that time.

The DHS Athletic Program received a \$10,000 donation to spend on the athletic program. It is yet to be determined how these funds will be used for the program. We will be obtaining a spending plan from the Principal and Athletic Director.

Financial Impact

We will review the financial situation during the FY 2024 budget process to see where the program stands financially for sustainability.

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Recommendation

If the School Committee is in agreement, the following motion is recommended for approval:

MOVE to approve the recommended FY 2023 Athletic Fees for the middle school and high school as attached, maintaining the current fees for the high school at \$180, with the approved individual and family caps and \$160 for the middle school per student/per sport/no cap.

Attachments:

Recommended FY 2023 DHS & DMS Athletic Fee Schedule: School Committee Meeting September 7, 2022

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**FY 2023 Recommended Athletic Fee Schedule
Douglas High School & Douglas Middle School
School Committee Meeting: September 7, 2022**

DOUGLAS HIGH SCHOOL ATHLETIC FEES:

Individual with cap:

Playing one season = \$180

Playing two seasons = \$360

Playing three seasons = \$540

Family with cap:

2 Athletes playing one season each = \$360

2 Athletes playing two seasons each = \$720

2 Athletes playing two seasons each and one of these athletes playing a third season = \$850

2 Athletes playing all three seasons each = \$1,000

3 Athletes playing one season each = \$540

3 Athletes playing two seasons each = \$1,080

3 Athletes playing two seasons each and one of these athletes playing a third season = \$1,210

3 athletes playing two seasons and two of the three playing three seasons = \$1,340

3 Athletes playing all three seasons each = \$1,470

4 Athletes playing one season each = \$720

4 Athletes playing two seasons each = \$1,440

4 Athletes playing two seasons and one of these four athletes playing a third season = \$1,570

4 Athletes playing two seasons and two of these four athletes playing a third season = \$1,700

4 Athletes playing two seasons and three of these four athletes playing a third season = \$1,830

4 Athletes playing all three seasons each = \$1,960

DOUGLAS MIDDLE SCHOOL ATHLETIC FEE:

\$160 per student/per sport/no cap