



Douglas Public Schools

21 Davis Street, Douglas, MA 01516 (508) 476-7901 FAX (508) 476-3719 www.douglasps.net

School Committee Agenda Item Summary

Date: August 24, 2022

Prepared By: Cortney Keegan, Business & Operations Manager *CK*

Reviewed By: Paul Vieira, Superintendent *PV*

Subject: FY 2023 DHS & DMS Athletic Fees

Background

The following is the history of athletic fees

High School:

FY 2016	\$300 per sport / no caps
FY 2017	\$300 per sport / no caps
FY 2018	\$225 per sport / no caps
FY 2019	\$200 per sport / no caps
FY 2020	\$200 per sport / Instituted the Fee Schedule Inclusive of Individual and Family Caps
FY 2021	\$200 per sport / Fee Schedule Inclusive of Individual and Family Caps
FY 2022	\$180 per sport / Fee Schedule Inclusive of Individual and Family Caps

Middle School:

FY 2018 – FY 2021	\$175 per student/per sport/ no caps
FY 2022	\$160 per student/per sport/no caps

Discussion/Analysis

Costs have increased dramatically for supplies due to labor shortages, fuel prices, labor costs, etc. Coaches fees have increased, busing has increased. Therefore, to sustain and maintain our athletic programs for our students, we do not recommend any further decreases to our athletic fees. Rather than proposing an increase, we recommend keeping the current fees and fee structures in place for the FY 2023 fiscal year (2022 – 2023 school year). We will review the financial situation for the FY 2024 budget to see if an increase in fees is warranted at that time.

The DHS Athletic Program received a \$10,000 donation to spend on the athletic program. It is yet to be determined how these funds will be used for the program. We will be obtaining a spending plan from the Principal and Athletic Director.

Financial Impact

We will review the financial situation during the FY 2024 budget process to see where the program stands financially for sustainability.

Excellence in Education

It is the policy of the Douglas Public Schools not to discriminate on the basis of race, color, gender, religion, national origin, sexual orientation, gender identity, disability, age, or homelessness in its educational programs, services, activities, or employment.

Recommendation

If the School Committee is in agreement, the following motion is recommended for approval:

MOVE to approve the recommended FY 2023 Athletic Fees for the middle school and high school as attached, maintaining the current fees for the high school at \$180, with the approved individual and family caps and \$160 for the middle school per student/per sport/no cap.

Attachments:

Recommended FY 2023 DHS and DMS Athletic Fees

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**FY 2023 Recommended Athletic Fee Schedule
Douglas High School & Douglas Middle School
School Committee Meeting: August 24, 2022**

DOUGLAS HIGH SCHOOL ATHLETIC FEES:

Individual with cap:

Playing one season = \$180

Playing two seasons = \$400

Playing three seasons = \$550

Family with cap:

2 Athletes playing one season each = \$400

2 Athletes playing two seasons each = \$800

2 Athletes playing two seasons each and one of these athletes playing a third season = \$950

2 Athletes playing all three seasons each = \$1,100

3 Athletes playing one season each = \$600

3 Athletes playing two seasons each = \$1,200

3 Athletes playing two seasons each and one of these athletes playing a third season = \$1,350

3 athletes playing two seasons and two of the three playing three seasons = \$1,500

3 Athletes playing all three seasons each = \$1,650

4 Athletes playing one season each = \$800

4 Athletes playing two seasons each = \$1,600

4 Athletes playing two seasons and one of these four athletes playing a third season = \$1,750

4 Athletes playing two seasons and two of these four athletes playing a third season = \$1,900

4 Athletes playing two seasons and three of these four athletes playing a third season = \$2,050

4 Athletes playing all three seasons each = \$2,200

DOUGLAS MIDDLE SCHOOL ATHLETIC FEE:

\$160 per student/per sport/no cap



DOUGLAS ATHLETIC BOOSTERS DONATION

June 30, 2022

Dr. Romano:

It is with great pride that the Douglas Athletic Boosters, a non-profit 501 (c) (3) organization, presents this donation of \$10,000 to the Town of Douglas to support the Douglas High School Athletic Department for the 2022-2023 Season. We expect that you will ensure that this donation is used appropriately and that the following business practices are observed:

- The donation provided by the Douglas Athletic Boosters to the Town of Douglas will be used only for expenditures of the Douglas High School Athletic Department for the 2022-2023 School Year.

Respectfully,

Kirsten Hogan
President, Douglas Athletic Boosters

Sarah O'Toole
Treasurer, Douglas Athletic Boosters

DOUGLAS ATHLETIC BOOSTER CLUB INC.
P. O. BOX 965
DOUGLAS, MA 01516

53-7237/2113

668

DATE 6/30/22

PAY TO THE ORDER OF Town of Douglas \$ 10,000.00

ten thousand and 00/100 DOLLARS

UNIBANK

MEMO Sports donation

⑆ 211372378⑆ 77100527671⑆ 0668

LOOK FOR FRAUD-DETERRING FEATURES INCLUDING THE SECURITY SQUARE AND HEAT-REACTIVE INK. DETAILS ON BACK.