



Douglas Public Schools

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School Committee Agenda Item Summary

Date: July 20, 2022

Prepared By: Raquel Hammond, Food Service Director *RH*
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Reviewed By: Paul Vieira, Superintendent of Schools *PV*

Subject: FY23 (2022-2023 School Year)- School Lunch Prices

Background

Attached please find the USDA SY 2022-2023 Price Adjustment Calculator form. The Price Adjustment Calculator illustrates the SY 2022-2023 weighted Average Price Requirement for the District.

Discussion/Analysis

We recommend increasing the school lunch prices as shown by USDA's Price Adjustment Calculator and Average Price requirement. In an effort to meet the suggested Average Price, we recommend the following pricing adjustments for SY 2022-2023:

- Douglas High School \$3.50 (*previously \$3.25*)
- Douglas Middle School \$3.50 (*previously \$3.00*)
- Douglas Elementary School \$3.25 (*previously \$3.00*)
- Douglas Primary School \$3.00 (*no change in price recommended*)

It is also recommended that the school breakfast price be increased to \$2.00 across the district. The rising cost of food and supplies is no longer affordable with the current breakfast price of \$1.75.

Adult Meals, which do not receive any reimbursement from DESE or USDA, must be covered in full at the time of purchase. It is recommended that the Adult Meal price increase to \$4.00, plus tax (*previously \$3.75*)

Financial Impact

The recommended price increases will help to maintain sufficient revenues for the School Lunch Program to offset increases in food, labor, and supply costs.

Excellence in Education

The Douglas Public Schools welcomes and is open to all students, and offers equal opportunities in all approved programs and courses of study without regard to race, color, sex, sexual orientation, gender identity, religion, national origin, homelessness, or disability.

Recommendation

If the School Committee is in agreement, the following motion is recommended for approval:

MOVE to approve the following fees for the 2022-2023 school year as follows:

- *Douglas High School \$3.50*
- *Douglas Middle School \$3.50*
- *Douglas Elementary School \$3.25*
- *Douglas Primary School \$3.00*
- *District-Wide School Breakfast: \$2.00*
- *Adult Meals: \$4.00 plus tax*

Attachments

- SY 2022-2023 Price Adjustment Calculator (USDA)

SY 2022-23 Price Adjustment Calculator

[Go to Instructions](#)

SY 2022-23 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 3.31	\$ 3.30
Note: Above prices are based on adjusting SY 2021-22 price requirement by the 2% rate increase plus the Consumer Price Index (4.04%)	

SY 2021-22 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2021.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2021-22 Weighted Average Price
1.	2,963	\$ 3.25	\$ 9,629.75
2.	2,524	\$ 3.00	\$ 7,572.00
3.	3,624	\$ 3.00	\$ 10,872.00
4.	1,546	\$ 3.00	\$ 4,638.00
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL	10,657	\$ 32,711.75	\$ 3.07
Note: SY 2021-22 Weighted Average Price equal to or above the target price of \$3.31 are compliant for SY 2022-23. \$3.31 is the difference between the Free and Paid reimbursement rates for SY 2021-22.			

Total Price Increase for SY 2022-23
\$ 0.23

Required price increase for SY 2022-23 (with 10 cent cap)
\$ 3.17

Remaining Increase carried forward to SY 2023-24
\$ 0.13

Remaining credit carried forward to SY 2023-24
\$ -

[Go to SY 2022-23 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator			
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	2,963	\$ 3.50	\$ 10,370.50
2.	2,524	\$ 3.50	\$ 8,834.00
3.	3,624	\$ 3.25	\$ 11,778.00
4.	1,546	\$ 3.00	\$ 4,638.00
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL	10,657	\$ 35,620.50	\$ 3.34

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality. February 2022